

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1931-01
Bill No.: HB 587
Subject: Education, Higher; Guardians; Health Care; Health Dept.; Health, Public
Type: Original
Date: March 31, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue *	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on General Revenue Fund *	(Unknown)	(Unknown)	(Unknown)

* expected to exceed \$100,000 per year.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government *	(Unknown)	(Unknown)	(Unknown)

* expected to exceed \$100,000 per year.

FISCAL ANALYSIS

ASSUMPTION

Officials from **Truman State University, Southwest Missouri State University, Southeast Missouri State University, Missouri Southern State College, St. Louis Community College System, State Fair Community College, North Central Community College, and Three Rivers Community College** did not respond to our request for information.

Officials from the **Department of Higher Education (DHE)** assume this legislation would have no direct fiscal impact on the DHE. However, it would impact the higher education institutions with on-campus housing, including 2-year and 4-year public and private institutions. Even if students paid a fee to cover the cost of the vaccination, institutions would incur additional costs associated with tracking all on-campus students for meningitis vaccinations or exemptions. In addition, costs could be incurred to provide the related literature as described in the proposal.

Officials from the **Metropolitan Community Colleges** assume this proposal would have no impact on their organization.

ASSUMPTION (continued)

Officials from the **University of Missouri** assume the University of Missouri would incur approximately \$36,000 in additional costs annually to provide the almost 11,000 students who reside on our campuses with the necessary educational materials and service if the proposal were enacted as written. These costs would include materials, mailing, and staff time.

Although they did not respond to our request for information, officials from **North Central Community College**, in response to a similar proposal, assumed this proposal would cost their organization approximately \$20,000 per year for reporting and tracking.

Although they did not respond to our request for information, officials from **Truman State University** and the **St. Louis Community College System**, in response to a similar proposal, assumed this proposal would have no impact on their organizations.

Oversight assumes there would be a significant but unknown cost to the institutions of higher education which operate on-campus student housing, and has shown this cost in the General Revenue Fund.

Officials from the **Department of Health and Senior Services** (DHSS) assume the proposal would not significantly impact the operations of DHSS. If the proposal were to substantially impact any programs, the Department would request funding through the legislative process.

Officials from the **Office of the Secretary of State** (SOS) assume this proposal would require students enrolled in institutions of higher education to receive the meningitis vaccine. The department of health and senior services could promulgate rules to enact this legislation. Based on experience with other divisions, the rules, regulations, and forms issued by the department of health and senior services could require as many as 8 pages in the Code of State Regulations and half again as many pages in the Missouri Register because cost statements, fiscal notes and the like are not repeated in Code. These costs are estimated. The estimated cost of a page in the Register is \$23 and the estimated cost of a page in the Code is \$27. The actual cost could be more or less than the numbers given. The impact of the legislation in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded or withdrawn. $((8 \times \$27) + (12 \times \$23) = \$492)$

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

FISCAL IMPACT - State Government

FY 2004
(10 Mo.)

FY 2005

FY 2006

GENERAL REVENUE FUND

Cost - Higher Education Institutions
Program Administration *

(Unknown)

(Unknown)

(Unknown)

**ESTIMATED NET EFFECT ON
GENERAL REVENUE FUND**

(Unknown)

(Unknown)

(Unknown)

* expected to exceed \$100,000 per year.

FISCAL IMPACT - Local Government

FY 2004
(10 Mo.)

FY 2005

FY 2006

**COMMUNITY COLLEGE
DISTRICTS**

Cost - Higher Education Institutions
Program Administration *

(Unknown)

(Unknown)

(Unknown)

**ESTIMATED NET EFFECT ON
COMMUNITY COLLEGE
DISTRICTS ***

(Unknown)

(Unknown)

(Unknown)

* expected to exceed \$100,000 per year.

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require students enrolled in institutions of higher education to receive meningitis vaccine.

1. Beginning with the 2004-2005 school year and for each school year thereafter, every public and private institution of higher education in this state would require all students who reside in on-campus housing to be vaccinated against meningococcal disease as a condition of residence in on-campus housing.
2. This section would not apply to a student if the institution of higher education provides the student or student's parents or guardian with detailed written information on the risks associated with meningococcal disease and the availability and effectiveness of the meningococcal vaccine; and after reviewing the written information the student or the a parents or guardian signs a written waiver stating that the written information was provided and reviewed, and the student has chosen not to be vaccinated.
3. Each public and private university or college in this state would maintain records on the meningococcal vaccination status of every student residing in on-campus housing at the university or college, including any written waivers executed.
4. Institutions of higher education would not be required to provide or pay for vaccinations against meningococcal disease.

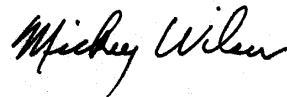
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
University of Missouri
Department of Health and Senior Services
Office of the Secretary of State
Metropolitan Community Colleges

NOT RESPONDING

Truman State University
Southwest Missouri State University
Southeast Missouri State University
Missouri Southern State College
State Fair Community College
Three Rivers Community College
North Central Missouri College
St. Louis Community College System



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Director
March 31, 2003